2018 MUNICIPAL DATA SHEET

(Must Accompany 2018 Budget)

Michael Giordano Jr.	12/31/2020	Governing Bo	ody Members
Mayor's Name	Term Expires	Name	Term Expires
Municipal (Dfficials	Lawrence La Ronde	12/31/2018
		Everett Merrill	12/31/2018
Richard Phoenix, RMC		Keiona R. Miller	12/31/2020
Municipal Clerk	C-1091 Cert No.	Frank Righetti	12/31/2020
Kathleen A. Intravartolo, CTC, QPA Tax Collector	8399 Cert No.	Wendy Schaefer	12/31/2018
Patrick J. DeBlasio, CPA, CMFO, CGFM	0675	Douglas M. Singleterry	12/31/2018
Chief Financial Officer	Cert No.	Frank A. Stabile III	12/31/2020
Robert S. Morrison, CPA Registered Municipal Accountant	412		12101/2020
Eric M. Bernstein, Esq.	Lic No.		
Municipal Attorney			
Official Mailing Addres Borough of North Plainfield	s of Municipality	Please attach this to your 2018	Budget and Mail to:
263 Somerset Street			
North Plainfield, New Jersey 07060		-	
Fax #: 908-769-1697		Director, Division of Local Government Service Department of Community Affairs PO Box 803 Trenton NJ 08625	∋
			Division Use Only

2018 MUNICIPAL BUDGET

					1110141011	AL DODOL	l		
Municipal Budget of	the	Borough	of	North Plair	nfield		_ County of	Somerset	for the Fiscal Year 2018.
								Jalua () 1	1/1//m Can
It is hereby certif hereof is a true copy	ied the Budget and of the Budget and	l Capital Budget an Capital Budget app	nexed heret proved by re	o and hereby m solution of the	nade a part Governing Body on t	he	_/	_	ngenix
12th	day	of March		, 2018					erset Street
and that public adver N.J.A.C. 5:30-4.4(d).	tisement will be ma	ade in accordance	with the pro	visions of N.J.S	6. 40A:4-6 and			North Plai	_{dress} nfield, New Jersey 07060
, ,	fied by me, this		12th	day of	March	, 2018	•	(908) 769	dress -2900 Number
a part is an exact copy of additions are correct, all pated revenues equals the Certified by methis. Robert S. M.	the original on file with the statements contained he total of appropriations. Morrison, CPA Municipal Accountant	rein are in proof, and th	ng Body, that a e total of antic- Marc PO Bo	1	, 2018	additions are c revenues equa	act copy of the origina correct, all statements	this 12th day	verning Body, that all the total of anticipated
					DO NOT USE	THESE SPACES	s I		
	OF DITION TH								
t is hereby certified that the am the approved Budget previously nave been made. The adopted t	ount to be raised by taxation out to be raised by taxation or certified by me and any cloudget is certified with responding to the c	nanges required as a condi pect to the foregoing only, STATE OF NEW JEF Department of Com Director of the Divis	een compared wi tion to such appro RSEY munity Affairs	oval	(Do not advertise t	It is hereby certifie	ed that the Approved Bud val is given pursuant to N STAT Depa	RTIFICATION OF APPRO dget made part hereof complies with N.J.S. 40A:4-79. TE OF NEW JERSEY artment of Community Affairs otor of the Division of Local Gov	n the requirements
Dated:	2018	Ву:				Dated:	2	2018 By:	·
					Sheet 1				

MUNICIPAL BUDGET NOTICE

Section 1,

	Municipal Budget of the	Borough	ofN	orth Plainfield	, County of	So	merset	for the Fis	scal Year 2018
	Be it Resolved, that the following	statements of revenue	s and appropriati	ons shall constit	tute the Municipal Budge	et for the Year 2018			
	Be it Further Resolved, that said			The Courier					
	in the issue of	March 26	_, 2018						
	The Governing Body of the	Borough	of N	orth Plainfield	does hereby ap	prove the following as the Buc	get for the year 2018.		
l	RECORDED VOTE (INSERT LAST NAME)	Ayes	Merrill Schaefer Singleterr Stabile La Ronde	y Nays	None.	Abstained Absent	Miller Righetti		
	Notice is hereby given that the Bu	dget and Tax Resolutio	n was approved	by the	Governing Body	1		of the	Borough
of	North Plainfield	, County of	Some	erset	, on	March 12th	, 2018		
	A Hearing on the Budget and Tax	Resolution will be held	at	Borough	Council Chambers, 263	Somerset St., No. Plainfield	, onApril 9	, 2018 at	t
interes	7:30 o'clock (P.M)	(P.M.) at which time	and place objec	itions to said Bu	dget and Tax Resolution	n for the year 2018 may be pre	esented by taxpayers or other		
				÷	Sheet 2		Richard K. Phoenix, Borough Clerk	rMC RMC	

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2018
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"-	
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2. Appropriations excluded from "CAPS"	21,241,708.00
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	2,694,500.87
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	23,936,208.87
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.14% Percent of Tax Collections	1,650,000.00
Building Aid Allowance 2017-\$ 5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)	25,586,208.87
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	
. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	5,597,301.67
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	19,988,907.20
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	
(c) Minimum Library Tax	

EXPLANATORY STATEMENT - (Continued) SUMMARY OF 2017 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer	
			Utility	Utility
Budget Appropriations - Adopted Budget	24,497,754.03		2,383,002.85	
Budget Appropriation Added by N.J.S 40A:4-87	49,400.98			
Emergency Appropriations	0.00			
Total Appropriations	24,547,155.01		2,383,002.85	
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	23,795,301.61		2,282,009.58	
Reserved	751,853.40		95,515.50	
Unexpended Balances Canceled			5,477.77	
Total Expenditures and Unexpended Balances Cancelled	24,547,155.01		2,383,002.85	
Overexpenditures*				

^{*}See Budget Appropriation items so marked to the right of column "Expended 2017 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLAN.	ATORY STATEMENT -	(Continued)	
	BUDGET MESSAG	E	
The 2018 Municipal Budget was prepared to comply with P.L. 1990 c. 89 "The Government Cap Law", and the calculation of the allowable "CAPS" is as follows:	Local vs:	Amount on which "CAP" is Applied (Brought Forward) 2.5% CAP	\$20,336,443.00
Total General Appropriations for 2017 (Adopted Budget) Less: Items Excluded from "CAPS" Other Operations Interlocal Service Agreements 200,000,000		Additional 1.0% Per Ordinance 2016 CAP Bank 2017 CAP Bank	508,411.08 203,364.43 559,514.45 591,043.22
Public & Private Programs - Offset Capital Improvement Debt Service Deferred Charges 428,149.00 177,800.00 1,689,112.00)	"CAP" - Allowable Before Additional Amount Add: Assessed Valuation of New Construction (N.J.S.A. 40A:4-45-45.2a)	22,198,776.18 8,653.00
Reserve for Uncollected Taxes1,650,000.00 Total Exceptions	4,161,311.00	Totals General Appropriations for Municipal Purposes Within "CAP" - Allowable	\$22,207,429.18
2017 "CAP" Base Before Adjustments	20,336,443.00	Totals General Appropriations Subject to "CAP" set forth in this Budget	\$21,241,708.00
add .	0.00	Amount by Which 2018 Budget Within "CAP" is Below Maximum Allowable Budget	\$965,721.17
ess:	0.00		
mount on which "CAP" is Applied	20,336,443.00		

Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. 2018 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
- 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

	L L	BODGET	WESSAGE	· ·
	The CY 2018 Municipal Budget was prepared to comply with "The Property Ta (P.L. 2007, c. 62), and the calculation of the Property Tax Levy CAP is as follows:	ax Levy CAP Law" ws:	Less: Cancelled or Unexpended Waivers or Exclusions	0.00
	Levy CAP Calculation Prior Year Amount Raised By Taxation	\$19,065,347.34	Adjusted Tax Levy Additions: Rounding New Ratable Adjustment to Levy	\$19,599,010.29 (0.09)
	Less Prior Year Deferred Charges: Emergencies Change in Service Provider: Transfer of Service/Function	0.00	CAP Bank Utilized-2015	8,653.00 80,557.00 560,561.00 20,248,781.20
	Net prior Year Tax Levy for Municipal Purpose Tax Cap Calc.	19,065,347.34	2018 Budgeted Local Purpose Tax Levy Amount to be Raised by Taxation Under "CAP"	19,988,907.20 \$259,874.00
	Add: 2 (two) % Cap Increase	381,306.95	Levy "CAP" Bank Available for 2019 2016 Levy "CAP" Bank 2017 Levy "CAP" Bank	\$0.00 36,183.00
	Adjusted Tax Levy Prior to Exclusions	19,446,654.29	2018 Levy "CAP" Bank Total Levy "CAP" Bank Available for 2019	259,874.00 \$296,057.00
	Exclusions: Allowable Health Insurance Costs Increase Allowable Pension Obligations Increase Allowable LOSAP Increase Allowable Capital Improvement Increase Allowable Debt Service Increase Current Year Deferred Charges-Emergencies	0.00 122,482.00 280.00 8,000.00 21,594.00 0.00	Appropriations Spread Among More Than One Official Line Item Health Insurance-Inside CAP Health Insurance-Outside CAP Employer Share Employee Contributions Total Cost of Health Care	\$2,100,000.00 0.00 2,100,000.00 611,000.00 \$2,711,000.00
	Total Exclusions	152,356.00		
1				

NOTE:

Sheet 3b(1)-cont

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. 2018 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
 Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

CURRENT FUND - ANTICIPATED REVENUES

Borough of North Plainfield		Anticip	ated	Realized in
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017
1. Surplus Anticipated	08-101	1,000,000.00	1,000,000.00	
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	1,000,000.00	1,000,000.00	1,000,000.00
Total - Surplus Anticipated	08-100			
3. Miscellaneous Revenues - Section A: Local Revenues				
Licenses:	XXXXXXXXX			
Alcoholic Beverages	XXXXXXXXX			
Other	08-103	25,000.00	25,000.00	26,172.00
Fees and Permits	08-104	45,000.00	45,000.00	51,457.50
Fines and Costs:	08-105	300,000.00	210,000.00	429,458.42
Municipal Court	XXXXXXXXX			****
Other	08-110	330,000.00	400,000.00	337,972.06
Interest and Costs on Taxes	08-109			
	08-112	230,000.00	210,000.00	246,140.62
Parking Meters				
Interest on Investments and Deposits	08-111	110,000.00	110,000.00	127,340.98
The state of the s	08-113	25,000.00	25,000.00	29,300.78
Capital Fund Balance				
	08-116			

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
	-			
			1	
Total Section A: Local Revenues				
	XXXXXXXXX	1,065,000.00	1,025,000.00	1,247,842.36

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations:					
Consolidated Municipal Property Tax Relief Aid	09-200	135,888.00	135,888.00	135,888.00	
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,402,725.00	1,402,725.00	***************************************	
	30 202	1,402,720.00	1,402,720.00	1,402,725.00	
				···	
Total Section R: State Aid Without Officetting Assessed to					
Total Section B: State Aid Without Offsetting Appropriations	xxxxxxxxx	1,538,613.00	1,538,613.00	1,538,613.00	

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees					
Offset with Appropriations (N.J.S. 41A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxxx				
Uniform Construction Code Fees	08-160	250,000.00	250,000.00	313,342.00	
			-		
		·			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxxxx				
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxxx				
Uniform Construction Code Fees	08-160				
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	xxxxxxxxx	250,000.00	250,000.00	313,342.00	

		Antici	pated	Realized in	
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated					
with Prior Written Consent of the Director of Local Government Services - Interlocal					
Municipal Service Agreements Offset with Appropriations	xxxxxxxxxx				
				M	
Total Continue Delite to 100 and 100 a					
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11	0.00	0.00	0.00	

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Additional				
Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h).	XXXXXXXXXX			
	700000000			
				-
	(XXXXXXXXX		-	
Consent of Director of Local Government Services - Additional Revenues	08			

		Anticipa	ited	Realized in
	FCOA	2018	2017	Cash in 2017
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:				
· · · · · · · · · · · · · · · · · · ·	XXXXXXXXX			
Drunk Driving Enforcement Fund	10-722	21 068 06	7 1 7 1 15	7 174 45
Click It Ticket It	Cash in the service of General Revenue Anticipated Local Government Services - Public and Servic	7,174.45		
Safe and Secure Communities Program	10-756	90,000.00	90,000.00	90,000.00
Alcohol Education & Rehab	10-713	4,020.00		
Body Armor Grant				
Highway Safety Pedestrian Grant			4,108.94	4,108.94
Youth Service				
Todal Col Vice	10-739	6,500.00	7,500.00	7,500.00
Historic Preservation	10-729	24 949 00		
Recycling Tonnage Grant			15,010.30	15,010.30

		Anticip	pated	Realized in
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (continued):	xxxxxxxxx			
Chapter 159-Clean Communities	10-707		33,941.96	33,941.96
Chapter 159-Municipal Alliance	10-738		15,459.02	15,459.02
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxx	193,688.67	173,194.67	173,194.67
Consent of Director of Local Government Services - Public and Private Revenues			1, 0, 10 1,07	170,101.07

CENEDAL DEVENIE		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other				
Special Items:	xxxxxxxxxx			
Uniform Fire Safety Act				
Cable TV Franchise Fee	08-106	30,000.00	20,000.00	54,285.60
	08-108	200,000.00	200,000.00	220,794.53
EMS Fees	08-108	420,000.00	400,000.00	461,859.66
	33.00	-+20,000.00	400,000.00	401,009.00
			-	

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other				
Special Items (continued):	xxxxxxxxxx			
	-			
	 			
	-			
	 			
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxx	650,000.00	620,000.00	736,939.79
Consent of Director of Local Government Services - Other Special Items	xxxxxxxxx		020,000.00	7 30,838.78

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2018	2017	Cash in 2017
Summary of Revenues				
1. Surplus Anticipated (Sheet 4,#1)	xxxxxxxxx			
	08-101	1,000,000.00	1,000,000.00	1,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	xxxxxxxxx			
Total Section A: Local Revenues		1,065,000.00	1,025,000.00	1,247,842.36
Total Section B: State Aid Without Offsetting Appropriations		1,538,613.00	1,538,613.00	1,538,613.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		250,000.00	250,000.00	313,342.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of		200,000.00	200,000.00	010,042.00
Director of Local Government Services - Interlocal Muni. Service Agreements Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of		0.00	0.00	0.00
Director of Local Government Services - Additional Revenues				
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Public and Private Revenues Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of		193,688.67	173,194.67	173,194.67
Director of Local Government Services - Other Special Items		650,000.00	620,000.00	736,939.79
Total Miscellaneous Revenues	40004-00	3,697,301.67	3,606,807.67	4,009,931.82
4. Receipts from Delinquent Taxes	15-499	900,000.00	875,000.00	555,843.82
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	5,597,301.67		
6. Amount to be Raised by Taxes for Support of Municipal Budget:	10001-00	0,097,001.07	5,481,807.67	5,565,775.64
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,988,907.20	19,065,347.34	19,551,210.64
b) Addition to Local District School Tax	17-191	10,000,001.20	10,000,047.04	19,001,210.04
c) Minimum Library Tax				
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	19,988,907.20	19,065,347.34	19,551,210.64
7. Total General Revenues	40000-00	25,586,208.87	24,547,155.01	25,116,986.28

8. GENERAL APPROPRIATIONS			Appropriated				d 2017
(A) Operations - within "CAPS"	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
Department of Administration	20-100						
Salaries and Wages	20-100	220,000.00	188,000.00		208,000.00	206,824.44	1,175.56
Other Expenses	20-100	14,300.00	14,350.00		14,350.00	12,544.53	1,805.47
Borough Clerk	20-120				. 1,000.00	12,044.00	1,000.4
Salaries and Wages	20-120	145,000.00	128,000.00		143,000.00	141,005.06	1,994.94
Other Expenses	20-120	21,500.00	33,000.00		33,000.00	19,466.64	13,533.36
Annual Audit	20-135	40,000.00	39,000.00		39,000.00	39,000.00	0.00
Planning Board	21-180				00,000.00	39,000,00	0.00
Salaries and Wages	21-180	1,200.00	1,200.00		1,200.00	660.00	540.00
Other Expenses	21-180	5,900.00	5,900.00		5,900.00	3,027.19	2,872.8
Borough Council	20-110				5,000.00	0,027.19	2,012.0
Other Expenses	20-110	4,000.00	4,000.00		4,000.00	3,879.58	120.42
Historical Commission					*,000.00	3,079.30	120,42
Salaries and Wages	20-175	2,000.00	2,000.00		2,000.00	1,923.84	76.16
Other Expenses	20-175	1,000.00	1,000.00		1,000.00	0.00	1,000.00

8. GENERAL APPROPRIATIONS		CORRENT	FUND - APPRO	PRIATIONS priated			
			Expende	ed 2017			
(A) Operations within "CAPS"-(continued)	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)						Onargea	Reserved
Board of Adjustment	21-185						41
Salaries and Wages	21-185	1,000.00	1,000.00		1,000.00	700.00	
Other Expenses	21-185	6,500.00	6,500.00			780.00	220.0
Borough Prosecutor	25-275		0,000.00		6,500.00	3,250.70	3,249.3
Salaries and Wages	25-275	27,000.00	27,000.00		27,000.00	00.000.45	
Office of Health, Housing and Property	27-XXX		21,000.00		27,000.00	26,698.15	301.8
Salaries and Wages	27-330	175,000.00	230,000.00		220,000,00	400 700 70	
Other Expenses	27-330	135,000.00	135,000.00		230,000.00	182,798.73	47,201.2
Office of Recreation	28-370		100,000.00		135,000.00	129,698.43	5,301.5
Salaries and Wages	28-370	211,500.00	152,700.00		160 700 00	450,000,000	
Other Expenses	28-370	35,450.00	23,450.00		162,700.00	156,639.78	6,060.2
Maintenance of Parks	28-375	55,155150	20,400.00		23,450.00	23,450.00	0.0
Other Expenses	28-375	6,500.00	6,500.00		6,500.00	6 500 00	
			5,233.00		0,300.00	6,500.00	0.00
							· · · · · · · · · · · · · · · · · · ·

8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2017
(A) Operations within "CAPS"-(continued)	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF FINANCE	21-XXX						110001700
Division of Assessment	20-150						74%
Salaries and Wages	20-150	98,000.00	90,000.00		90,000.00	90,000.00	0.0
Other Expenses	20-150	6,700.00	7,000.00		7,000.00	6,791.20	208.8
Reserve for Tax Appeals Pending	20-150	35,000.00	35,000.00		35,000.00	24,394.75	
Department of Finance	20-130				00,000.00	24,394.70	10,605.3
Salaries and Wages	20-130	275,000.00	267,000.00		267,000.00	261,263.47	F 700
Other Expenses	20-130	14,000.00	13,500.00		13,500.00	13,147.38	5,736.5
Municipal Court	X		13,000.00		13,000.00	13,147.30	352.6
Salaries & Wages	43-490	316,000.00	317,000.00		317,000.00	294 474 26	05.005.6
Other Expenses	43-490	22,600.00	22,600.00		22,600.00	281,174.36	35,825.6
Public Defender - Other Expenses	43-495	4,000.00	4,000.00		4,000.00	19,905.36	2,694.6
Division of Tax Collection	20-145		1,000.00		4,000.00	4,000.00	0.0
Other Expenses .	20-145	12,000.00	12,000.00		15,000.00	10,000,74	4 740 6
Department of Law	20~155		12,000.00		13,000.00	13,289.74	1,710.2
Other Expenses	20-155	280,000.00	280,000.00		280,000.00	248,504.62	31,495.3

B. GENERAL APPROPRIATIONS			Appropriated			Expende	ed 2017
(A) Operations within "CAPS"-(continued)	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Department of Police	25-XXX		· ·				7,000,700
Police	25-240	·	9.0				
Salaries and Wages	25-240	5,650,000.00	5,387,000.00		5,437,000.00	5,432,978.13	4,021.8
Other Expenses	25-240	65,600.00	62,000.00		62,000.00	61,718.08	281.9
School Crossing Guards-S&W	25-241	171,000.00	171,000.00		171,000.00	157,798.70	13,201.3
Department of Fire Prevention and Protection							······································
Fire Protection	25-265						
Salaries and Wages	25-265	3,698,000.00	3,402,000.00		3,398,500.00	3,394,602.87	3,897.1
Other Expenses	25-265	62,500.00	60,000.00		63,500.00	63,500.00	0.0
Fire Hydrant	25-266	195,000.00	193,000.00		193,000.00	192,855.00	145.0
Uniform Fire Code Saftey Act							11010
Salaries and Wages	25-265	12,000.00	12,000.00		12,000.00	11,999.78	0.2
Other Expenses	25-265	17,580.00	8,090.00		8,090.00	8,090.00	0.0
Emergency Medical Services	25-261	·					
Other Expenses	25-261	46,000.00	46,000.00		46,000.00	39,651.09	6,348.9

. GENERAL APPROPRIATIONS			Appro	priated		Expende	d 2017
(A) Operations within "CAPS"-(continued)	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works							
Street & Road Maintenance	26-290						
Salaries and Wages	26-290	1,040,000.00	980,000.00		980,000.00	980,000.00	0.00
Other Expenses	26-290	452,000.00	449,000.00		449,000.00	395,635.04	53,364.96
Public Building and Grounds	26-310						00,001100
Other Expenses	26-310	96,000.00	90,000.00		100,000.00	97,169.39	2,830.61
Vehicle Maintenance							2,000101
Other Expenses	26-315	214,200.00	209,800.00		209,800.00	208,395.61	1,404.39
Engineering Services and Costs	20-165						
Other Expenses	20-165	50,000.00	50,000.00		50,000.00	24,377.50	25,622.50
Office of Emergency Management	25-252						
Salaries and Wages	25-252	12,000.00	10,000.00		10,000.00	10,000.00	0.00
Other Expenses	25-252	10,400.00	10,200.00		10,200.00	10,200.00	0.00
INSURANCE(S)							
Employee Group	23-220	2,100,000.00	2,100,000.00		1,947,000.00	1,814,505.72	132,494.28
Liability Insurance	23-210	860,000.00	835,000.00		835,000.00	835,000.00	0.00

8. GENERAL APPROPRIATIONS		CORKEI	NI FUND - APPRO	PRIATIONS			
MATIONO			Appro	priated		Expend	ded 2017
(A) Operations within "CAPS"-(continued)	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code				- Appropriation	All Transfers	Charged	Reserved
Appropriations Offset by Dedicated	X	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Revenues (N.J.A.C. 5:23-4.17)	X	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx		
State Uniform Construction Code	22-195				700000000000000000000000000000000000000		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Salaries and Wages	22-195	176,000.00	175,000.00		175,000.00	171,808.97	3,191.03
Other Expenses	22-195	9,000.00	33,000.00		33,000.00	33,000.00	0.00

B. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2017
(A) Operations within "CAPS"-(continued)	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:						Gridiged	Neserveu
Postage	31-430	40,000.00	36,000.00		41,000.00	40,877.24	400
Parking Enforcement-Salaries & Wages	25-241	78,000.00	76,500.00		76,500.00	76,500.00	122.
Dog Regulation - Other Expenses	27-340	55,000.00	50,000.00		50,000.00	50,000.00	0.
Retirement Benefits	30-415	225,000.00	225,000.00		225,000.00		0.
Celebration of Public Events	30-420	10,000.00	14,000.00		14,000.00	157,551.33	67,448.
Gasoline	31-447	175,000.00	180,000.00		180,000.00	10,395.00	3,605.
Natural Gas/Propane	31-447	60,000.00	60,000.00			119,154.20	60,845.
Water	31-445	26,000.00	26,000.00		60,000.00	51,053.66	8,946.
Telephone	31-440	76,000.00	76,000.00		26,000.00	21,119.81	4,880.
Electricity	31-435	360,000.00	380,000.00		76,000.00	72,064.84	3,935.
Unemployment Insurance	23-225	35,000.00			380,000.00	316,578.27	63,421.
Technology Communications	20-140	61,000.00	35,000.00 61,000.00		35,000.00 61,000.00	35,000.00 33,352.52	0. 27,647.
Total Operations (Item 8(A)) within "CAPS"	32315-00	18,254,430.00	17,549,290.00	0.00	17,509,290.00	16,847,550.70	664 700
. Contingent	32301-00	10,000.00	10,000.00	0,00	10,000.00	10,000.00	661,739.
Total Operations Including Contingent within "CAPS"	30001-00	18,264,430.00	17,559,290.00	0.00	17,519,290.00	16,857,550,70	0,0 661,739.
Detail:					. 7,010,200.00	10,007,000,70	001,739.
Salaries & Wages	30001-11	12,533,700.00	11,842,400.00	0.00	11,933,900.00	11,743,007.61	190,892,3
Other Expenses (Including Contingent)	30001-99	5,730,730.00	5,716,890.00	0.00	5,585,390.00	5,114,543.09	470,846.9

8. GENERAL APPROPRIATIONS		CORREN	IT FUND - APPRO	PRIATIONS			
o. GENERAL APPROPRIATIONS			Appro	priated			
	FGOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	X	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
(1) DEFERRED CHARGES	X	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
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				xxxxxxxxxxx			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				xxxxxxxxxxx			XXXXXXXXXXXXXXXX
				xxxxxxxxxxxx			xxxxxxxxxxxxxx

FCOA X X 36-471 36-472	for 2018 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	for 2017 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	for 2017 By Emergency Appropriation xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
X X 36-471	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Emergency Appropriation	As Modified By All Transfers	Charged	
X 36-471	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	-	xxxxxxxxxxx			
36-471	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	-		***************************************	[XXXXXXXXXXXXXXXXXXXXXXXI	
	354,373.00		1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
36-472		330,193.00		330,193.00	330,193.00	
	425,000.00	395,000.00		435,000.00	435,000.00	0.00
36-474		·		100,000.00	400,000.00	0.00
36-475	2,197,905.00	2,051,960.00		2,051,960.00	2,051,960.00	0.00
30004-00	2,977,278.00	2,777,153.00	0.00	2,817,153.00	2,817,153.00	0.00
30005-00	21 241 709 00	20,200,440,00				
	30004-00		30004-00 2,977,278.00 2,777,153.00	30004-00 2,977,278.00 2,777,153.00 0.00	30004-00 2,977,278.00 2,777,153.00 0.00 2,817,153.00	30004-00 2,977,278.00 2,777,153.00 0.00 2,817,153.00 2,817,153.00

8. GENERAL APPROPRIATIONS			Appro	priated			
(A) Operations - Excluded from "CAPS"	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
	X	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		XXXXXXXXXXXXXXXXX
Length of Service Award Program	25-266	6,400.00	6,000.00		6,000.00	2,400.00	3,600.0
"COAH" Housing Rehabilitation	40-766	10,000.00	5,000.00	·	5,000.00	0.00	5,000.0
INSURANCE (PL 2003, c.9, S-906)						0.00	
Employee Group						0.00	
	23-220				0.00	0.00	
NJDEP/Stormwater-Municipal Stormwater							
Engineering	20-165						
Other Expenses	20-165	0.00	0.00		0.00	0.00	0.00
NJDEP Fess	42-165	5,250.00	5,250.00		5,250.00	5,250.00	0.00
Total Other Operations - Excluded from "CAPS"	X	21,650.00	16,250.00	0.00	16,250.00	7,650.00	8,600.00

8. GENERAL APPROPRIATIONS			Appro	priated			
(A) Operations - Excluded from "CAPS"	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	FCOA X X X	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Appropriation XXXXXXXXXXX XXXXXXXXXXX XXXXXXXXXX	All Transfers XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Charged xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Reserved xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	X						

		CORREN	IT FUND - APPRO	PRIATIONS			
8. GENERAL APPROPRIATIONS			Appro	priated			
(A) Operations - Excluded from "CAPS"	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	×	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Somerset County- Recycling	42-305	195,000.00	200,000.00		200,000.00	140,452.65	59,547.35
Total Interlocal Municipal Service Agreements	X	195,000.00	200,000.00		200,000.00	140,452.65	59,547.35

8. GENERAL APPROPRIATIONS			Appro	priated			
(A) Operations - Excluded from "CAPS"	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-43.3h)	X	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Additional Appropriations Offset							
by Revenues (N.J.S. 40A:4-45.3h)	x	0.00	0.00		0.00	0.00	0.00

B. GENERAL APPROPRIATIONS	Do Not		Appro	priated			
(A) Operations - Excluded from "CAPS"	Write In This Space	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	X	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Municipal Alliance -Matching Funds	41-738	4,355.00	4,355.00		4,355.00	4,355.00	0.0
Safe and Secure Communities	41-756	90,000.00	90,000.00		90,000.00	90,000.00	0.0
Safe and Secure Communities-Matching Funds	41-756	386,301.00	295,000.00		295,000.00	295,000.00	0.0
Drunk Driving Enforcement	41-722	21,068.96	7,174.45		7,174.45	7,174.45	0.0
Body Armor Grant	41-703	4,115.53	4,108.94		4,108.94	4,108.94	0.0
Click It Ticket It	41-708				0.00	0.00	0.0
Youth Service	41-739	6,500.00	7,500.00		7,500.00	7,500.00	0.0
Alcohol Education & Rehab	41-713	4,020.00			0.00	0.00	0.0
Highway Safety Pedestrian Grant	41-748	6,548.50			0.00	0.00	0.0
Recycling Tonnage Grant	41-754	36,486.68	15,010.30		15,010.30	15,010.30	0.0
Historic Preservation Grant	41-729	24,949.00			0.00	0.00	0.0
					0.00	0.00	0.0

<u> </u>	OUNTER	IT PUND APPRO	FRIATIONS			
Do Not		Appro	priated			
Write In			for 2017 By	Total for 2017		
This	for 2018	for 2017	Emergency	As Modified By	Paid or	
Space			Appropriation	All Transfers	Charged	Reserved
X	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
41-707		33,941.96		33,941.96	33.941.96	0.0
41-738		15,459.02				0.00
						0.0
					0.00	0,0
	Write In This Space X 41-707	Do Not Write In for 2018 Space	Do Not	Write In for 2018 for 2017 Emergency Space X XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Do Not Mrite In For 2018 For 2017 Emergency As Modified By Appropriation Appropriation Appropriation As Modified By All Transfers	Do Not Write In This For 2018 For 2017 Emergency As Modified By Appropriation Charged

8. GENERAL APPROPRIATIONS	Do Not		Appro	priated			
(A) Operations - Excluded from "CAPS"	Write In This Space	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset							110001104
by Revenues	x	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Matching Funds for Grants	41-899	5,000.00	5,000.00		5,000.00	3,864.75	1,135.2
Total Public and Private Programs Offset by Revenues	60023-00	589,344.67	477,549.67	0.00	477,549.67	476,414.42	1,135.2
Total Operations - Excluded from "CAPS"		805,994.67	693,799.67	0.00	693,799.67	624,517.07	69,282.6
Detail:							
Salaries & Wages	60023-11	0.00	0.00		0.00		0.00
Other Expenses	60023-99	805,994.67	693,799.67	0.00	693,799.67	624,517.07	69,282.60

8. GENERAL APPROPRIATIONS			Appro	priated			
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	100,000.00	100,000.00		100,000.00	100,000.00	0.00
Purchase of Trees	44-903	10,000.00	10,000.00		10,000.00	10,000.00	0.00
Purchase of Capital Equipment	44-904	67,800.00	67,800.00		67,800.00	46,968.50	20,831.50

. GENERAL APPROPRIATIONS	Do Not		Appro	priated			
(0) 0 (1)	Write In			for 2017 By	Total for 2017		
(C) Capital Improvements - Excluded from "CAPS"	This	for 2018	for 2017	Emergency	As Modified By	Paid or	
	Space			Appropriation	All Transfers	Charged	Reserved
			1400				
Public and Private Programs Offset by Revenues:	X	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
		:					
Total Capital Improvements Excluded from "CAPS"	60002-77	177,800.00	177,800.00	0.00	177,800.00	156,968.50	20,831.5

B. GENERAL APPROPRIATIONS		OUNCENT	Appro	priated	11		
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,250,000.00	1,240,000.00		1,240,000.00	1,240,000.00	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925					0.00	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Interest on Bonds	45-930	362,334.32	399,962.34		399,962.34	399,962.34	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Interest on Notes	45-935	98,371.88	49,150.00		49,150.00	49,150.00	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Note Principal	45-925				0.00		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Green Trust Loan Program:	×						xxxxxxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
							XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
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							xxxxxxxxxxxxxxx
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							XXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	60003-00	1,710,706.20	1,689,112.34	0.00	1,689,112.34		XXXXXXXXXXXXXXXXX

B. GENERAL APPROPRIATIONS		CONNEN	T FUND - APPRO	PRIATIONS			
J. GENERAL APPROPRIATIONS			Appro	priated			
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	X	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Emergency Authorizations	46-870	0.00		xxxxxxxxxxx	0.00	0.00	
Special Emergency Authorizations -				7000000000X	0.00	0.00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
5 Years (N.J.S. 40A:4-55)	46-886			xxxxxxxxxxx	0.00	0.00	
Special Emergency Authorizations -				701011111111111111111111111111111111111	0.00	0.00	
3 Years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-875			xxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	46-876			xxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	46-876			xxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Deferred Charges	46-886			XXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				xxxxxxxxxx			XXXXXXXXXXXXXXX
				xxxxxxxxxxx			XXXXXXXXXXXXXX
				xxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	0.00	0.00	xxxxxxxxxxx	0.00	0.00	xxxxxxxxxxx
(F) Judgments	37-480			xxxxxxxxxxx	3.30		
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board:				XXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Cash Deficit of Preceding Year.	46-885			xxxxxxxxxxxx			xxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Purposes Excluded from "CAPS"	60025-00	2,694,500.87	2,560,712.01		2,560,712.01	2,470,597.91	90,114.1

O CENTED AL ADDDODDIAMONA		CURREN	TI FUND - APPRO	PRIATIONS			
B. GENERAL APPROPRIATIONS			Appro	opriated			
	FCOA	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	X	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
(1) Type 1 District School Debt Service	X	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxxxx
Total of Type 1 District School Debt Service -							xxxxxxxxxxxxxxxxx
Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	0,00
(J) Deferred Charges and Statutory Expenditures -						0,00	0.00
Local School - Excluded from "CAPS"	X	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx		700000000000000000000000000000000000000	
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expend- ditures-Local School-Excluded from "CAPS"	60007.00	0.00	0.00				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local School	60007-00	0.00	0.00	0.00	0.00		XXXXXXXXXXXXXXXXX
District Purposes {Items(I) and (J)}-Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00		MAGAAAAAAAAAAAA
(0) Total General Appropriations - Excluded from "CAPS"	60010-00	2,694,500.87	2,560,712.01	0.00	2,560,712.01	2 470 507 04	00.444.40
(L) Subtotal General Appropriations		2,00.,000.01	2,000,112.01	0.00	2,000,712.01	2,470,597.91	90,114.10
{Items (H-1) and (0)}	30009-00	23,936,208.87	22,897,155.01	0.00	22,897,155.01	22,145,301.61	751,853.40
(M) Reserve for Uncollected Taxes	50-899	1,650,000.00	1,650,000.00	xxxxxxxxxxx	1,650,000.00	1,650,000.00	xxxxxxxxxxxxxxx
9. Total General Appropriations	30000-00	25,586,208.87	24,547,155.01	0.00	24,547,155.01	23,795,301.61	751,853.40

8. GENERAL APPROPRIATIONS	Do Not		Appro	priated			
Summary of Appropriations	Write In This Space	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	18,264,430.00	17,559,290.00	0.00	17,519,290.00	16,857,550.70	661,739.30
Statutory Expenditures	×	2,977,278.00	2,777,153.00	0,00	2,817,153.00	2,817,153.00	0.00
(a) Operations - Excluded from "CAPS"	X	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxx
Other Operations	X	21,650.00	16,250.00	0.00	16,250.00	7,650.00	8,600.00
Uniform Construction Code	X						
Interlocal Municipal Service Agreements	x	195,000.00	200,000.00		200,000.00	140,452.65	59,547.35
Additional Appropriations Offset by Revs.	X						
Public & Private Progs. Offset by Revs.	X	589,344.67	477,549.67	0.00	477,549.67	476,414.42	1,135.25
Total Operations-Excluded from "CAPS"	60023-00	805,994.67	693,799.67	0.00	693,799.67	624,517.07	69,282.60
(C) Capital Improvements	60002-77	177,800.00	177,800.00	0.00	177,800.00	156,968.50	20,831.50
(D) Municipal Debt Service	60003-00	1,710,706.20	1,689,112.34	0.00	1,689,112.34	1,689,112.34	
(E) Total Deferred Charges (Sheet 18 + 28)	X	0.00	0.00	0.00	0.00	0.00	
(F) Judgments	32711-00						
(G) Cash Deficit	62710-00						
(K) Local District School Purposes	60008-00						
(N) Transferred to Board of Education	62701-00						
(M) Reserve for Uncollected Taxes	50-899	1,650,000.00	1,650,000.00		1,650,000.00	1,650,000.00	0.00
Total General Appropriations	30000-00	25,586,208.87	24,547,155.01	0.00	24,547,155.01	23,795,301.61	751,853.40

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROMSEWER UTILITY	FCOA			Realized in Cash		
		2018	2017	in 2017		
Operating Surplus Anticipated Operating Surplus Anticipated with Prior Written	08-501	400,000.00	200,000.00	200,000.00		
Consent of Director of Local Government Services	08-502					
Total Operating Surplus Anticipated	08-500	400,000.00	200,000.00	200,000.00		
Sewer User Fees	08-190	2,275,000.00	1,832,000.00	2,024,284.05		
Sewer User Fees-Rate Increase		0.00	330,002.85	330,002.85		
Special Items of General Revenue Anticipated with Prior						
Written Consent of Director of Local Government Services	XXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	××××××××××××××××××××××××××××××××××××××	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Interest on Sewer		16,500.00	19,000.00	21,229.42		
Interest on Investments		2,021.13	2,000.00	2,285.64		
Deficit/Conoral Budweth						
Deficit(General Budget)	08-549					
Total Sewer Utility Revenues	08-599 Sheet :	2,693,521.13	2,383,002.85	2,577,801.96		

Use a separate set of sheets for each separate Utility.

Sheet 34

DEDICATED SEWER UTILITY BUDGET -(continued)

			· · · · · · · · · · · · · · · · · · ·	E	kpended 2017			
11. APPROPRIATIONS FOR SEWER UTILITY	FCOA				for 2017 By Emergency	Total for 2017 As Modified By		Reserved
		for 2018	for 2017		Appropriation	All Transfers	Charged	
Operating:	xxxxxxxx	xxxxxxxxxxxx x	××××××××××××××××××××××××××××××××××××××	xx	xxxxxxxxxxxx xx	×××××××××××××××××××××××××××××××××××××××	xx	x xxxxxxxxxxxx xx
Salaries & Wages	55-501	207,000.00	207,000.00			207,000.00	152,627.35	54,372.65
Other Expenses	55-502	245,000.00	45,000.00			45,000.00	15,749.15	29,250.85
Plainfield Area Regional Sewer	55-502	2,000,000.00	1,830,000.00			1,830,000.00	1,827,281.64	2,718.36
Capital Improvements:	xxxxxxxx	xxxxxxxxxxx xx		XX	xxxxxxxxxxxx xx	***************************************	<u>xx </u>	x xxxxxxxxxxxx xx
Down Payments on Improvements	55-510							
Capital Improvement Fund	55-511	50,000.00			xxxxxxxxxxxxx xx			
Capital Outlay	55-512							
Debt Service	XXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	***************************************	V.V.			xx xxxxxxxxxxx x	
Payment of Bond Principal	55-520	110,000.00	110,000.00		***************************************			
Payment of Bond Anticipation Notes and Capital Notes	55-521	110,000.00	110,000.00			110,000.00	110,000.00	XXXXXXXXXXXXXXXXX
Interest on Bonds	55-522	32,323.18	35,345.16			35,345.16	35,345.16	xxxxxxxxxxxx xx
Interest on Notes	55-523	25,185.63	15,228,50			15,228.50	15,228.50	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Loan Principal	55-524	802.05	1,208.65			1,208.65	1,208.65	XXXXXXXXXXXXXXXXX XX
Loan Interest	55-524	6,210.27	6,210.27			6,210.27	6,210.27	xxxxxxxxxxxxxx xx
								xxxxxxxxx xx

DEDICATED SEWER UTILITY BUDGET -(continued)

44 ADDDODDIATIONS FOR						xpended 2017			
11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	for 2018		for 2017	for 2017 Emergen Appropria	су	Total for 2017 As Modified By All Transfers		Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xx xx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	×× ×××××××××××××××××××××××××××××××××××		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		xx xxxxxxxxxxxxx xx
DEFERRED CHARGES:	xxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xx xx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			xxxxxxxxxxxxx x		
Emergency Authorizations	55-530				XXXXXXXXXXXXXXXXX		743555555555555555555555555555555555555	300000000000000000000000000000000000000	××××××××××××××××××××××××××××××××××××××
Deficits in Operation in Prior Years (2016)	55-532	0.00		116,510.27	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		116,510.27	111,032.50	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
					xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xx xx			xxxxxxxxxxxxxxxx xx
					xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xx xx			xxxxxxxxxxxxx xx
STATUTORY EXPENDITURES:	XXXXXXX	XXXXXXXXXXXXXXXX >	VV VV	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	55-540	7				<u> </u>	***************************************		x xxxxxxxxxxx xx
Social Security System (O.A.S.I.) Unemployment Compensation Insurance	55-541	16,000.00		15,500.00			15,500.00	6,326.36	9,173.64
(N.J.S.A. 43:21-3 et. seq.)	55-542	1,000.00		1,000.00			1,000.00	1,000.00	
Judgements	55-531								
Surplus/On a 15 a 1 a 1						x xx			xxxxxxxxxxxx xx
Surplus(General Budget)	55-545				xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	x xx			
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	2,693,521.13		2,383,002.85			2,383,002.85	2,282,009.58	95,515.50

DEDICATED ASSESSMENT BUDGET

		Anticip	Realized in	
14. DEDICATED REVENUES FROM	FCOA	2018	2017	Total for 2017
Assessment Cash	51-101			
Deficit (General Budget)	51-885			The second secon
Total Assessment Revenues	51-899	0.00	0.00	0.00
		Approp	riated	Expended 2017
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2018	2017	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

		Antio	Realized in Cash	
14. DEDICATED REVENUES FROM	FCOA	2018	2017	in 2017
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
		Appro	priated	Expended 2017
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2018	2017	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			**************************************

DEDICATED ASSESSMENT BUDGET

UTILITY

		Antic	Realized In Cash	
14. DEDICATED REVENUE FROM	FCOA	2018	2017	
Assessment Cash	53-101			
Deficit ()	53-885			
Total Assessment Revenues	53-899			
		Appro	priated	
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2018	2017	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999			

MUNICIPAL AND JOINT FREE PUBLIC LIBRARY MINIMUM TAX LEVY AND ADDITIONAL APPROPRIATION

		Appro	priated
16. APPROPRIATIONS FOR LIBRARY PURPOSES	FCOA	2018	2017
Minimum Library Appropriation per R.S. 40:54-8 et seq.			
Additional Library Appropriation per Budget Sheet 20			
Total Library Appropriation			

Dedication by Rider- (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2017 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Con Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Federal Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Solid Waste Management; Employee Benefit Trust Fund(NJSA 11:24A&11:14-13); Uniform Fire Code Enforcement and Dedicated Penalties (PL 1994 Ch 135) Community Development Program	
Board of Recreation Commission; Recycling Program; Disposal of Forfeited Property (PL 1991, Ch 489); Uniform Fire Safety Act Penalty; Uniform Construction Code Enforcement Fees;	
Parking Offenses Adjudication Act; Local Law Enforcement Block Grant; Law Enforcement Trust Fund; Accumulated Absences; Snow Removal Trust;	
Municipal Public Defender PL 1997c256; Special Events Donations; Developer Escrow Funds; Library Donations and Affordable Housing Trust	

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2017

ASSETS		
Cash and Investments	1110100	5,670,735.55
Due from State of N.J.(c20,P.L. 1971)	1111000	365.00
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Taxes Receivable	1110300	857,384.82
Tax Title Liens Receivable	1110400	322,330.16
Property Acquired by Tax Title Lien Liquidation	1110500	827,500.00
Other Receivables	1110600	
Deferred Charges Required to be in 2017 Budget	1110700	0.00
Deferred Charges Required to be in Budgets Subsequent to 2017	1110800	
Total Assets	1110900	7,678,315.53
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	3,094,596.64
Reserves for Receivables	2110200	2,007,214.98
Surplus	2110300	2,576,503.91
Total Liabilities, Reserves and Surplus		7,678,315.53

School Tax Levy Unpaid	2220100		
Less School Tax Deferred	2220200		
*Balance Included in Above			
"Cash Liabilities"	2220300	NONE	

(Important: This appendix must be included in advertisement of budget.)

CURRENT SURPLUS

CURRENT	SURPLUS		
		YEAR 2017	YEAR 2016
Surplus Balance, January 1st	2310100	2,146,629.13	2,058,878.01
CURRENT REVENUE ON A CASH BASIS Current Taxes *(Percentage collected:2017 97.88%, 2016 97.75 %)	2310200	55,126,948.56	53,520,690.87
Delinquent Taxes	2310200	555,843.82	472,975.63
Other Revenues and Additions to Income	2310400	5,768,121,93	5,255,877.81
Total Funds	2310500	63,597,543.44	61,308,422.32
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	23,795,301.61	22,834,598.22
School Taxes (Including Local and Regional)	2310700	31,267,741.00	30,606,557.00
County Taxes(Including Added Tax Amounts)	2310800	5,957,996.92	5,720,637.97
Special District Taxes/Open Space Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		
Total Expenditures and Tax Requirements	2311100	61,021,039.53	59,161,793.19
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	61,021,039.53	59,161,793.19
Surplus Balance - December 31st Nearest even percentage may be used	2311400	2,576,503.91	2,146,629.13

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2018 Budget

Surplus Balance December 31, 2017	2311500	2,576,503.91
Current Surplus Anticipated in 2018		
Budget	2311600	1,000,000.00
Surplus Balance Remaining	2311700	1,576,503.91

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L	u	- 1	()

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
	No bond ordinances are planned this year.
CAPITAL IMPROVEMENT PROGRAM	- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:
	3 years. (Population under 10,000)
	X 6 years. (Over 10,000 and all county governments)
	years. (Exceeding minimum time period)
	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

Sheet 40

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM The Capital Budget for 2018 has been appended. This adoption of this document does not confer the authority to expend moneys. The Borough Council will be considering the formal approval of ordinances which will create legal appropriations to expend the amounts so authorized. Public hearings will be held as each project is considered for approval.

Sheet 40a C-2

CAPITAL BUDGET (Current Year Action) 2018

Local Unit

Borough of North Plainfield

		T							
1	2	3	4 AMOUNTS	DIA	NNED EUNDING 6	SEDVICES FOR (NIDDENT VEAD	2010	6
1	PROJECT	ESTIMATED	RESERVED	5a	MNED FUNDING S	50 50	CURRENT YEAR - 2	2018 5e	TO BE FUNDED IN
PROJECT TITLE	NUMBER	TOTAL	IN PRIOR	2018 Budget	Capital Im-	Capital	Grants in Aid	Debt	FUTURE
		COST	YEARS	Appropriations	provement Fund	Surplus	and Other Funds	Authorized	YEARS
Road & Parking Lot Overlays	2018-1	1,000,000			50,000		250,000	700,000	
Various Trucks & Vehicles	2018-2	200,000			10,000			190,000	
Purchase Various Equipment	2018-3	200,000			10,000			190,000	
Building Improvements	2018-4	500,000			25,000			475,000	
Park Improvements	2018-5	100,000			5,000			95,000	
Sanitary Sewer System Improv	2018-6	100,000			0	25,000	75,000	0	
TOTAL - ALL PROJECTS	33-199	2,100,000			100,000	25,000	325,000	1,650,000	0

Sheet 40b

SIX YEAR CAPITAL PROGRAM -2018 - 2023 Anticipated Project Schedule and Funding Requirements

Local Unit

Borough of North Plainfield

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2018	5b 2019	5c 2020	5d 2021	5e 2022	5f 2023
Road & Parking Lot Overlays	2018-1	2,500,000	On Going	1,000,000	300,000	300,000	300,000	300,000	300,000
Various Trucks & Vehicles	2018-2	700,000	On Going	200,000	100,000	100,000	100,000	100,000	100,000
Purchase Various Equipment	2018-3	700,000	On Going	200,000	100,000	100,000	100,000	100,000	100,000
Building Improvements	2018-4	750,000	On Going	500,000	50,000	50,000	50,000	50,000	50,000
Park Improvements	2018-5	350,000	On Going	100,000	50,000	50,000	50,000	50,000	50,000
Sanitary Sewer System Improv	2018-6	600,000	On Going	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL - ALL PROJECTS	33-299	5,600,000		2,100,000	700,000	700,000	700,000	700,000	700,000

C-4

SIX YEAR CAPITAL PROGRAM -2018 - 2023 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Borough of North Plainfield

1		2	BUDGET APP	PROPRIATIONS	4		6		BONDS A	ND NOTES	
PROJECT TITLE		Estimated Total Cost	3a Current Year 2018	3b Future Years	Capital Improve- ment Fund	5 Capital Surplus	Grants-in- Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
Road & Parking Lot Overlays	2018-1	2,500,000			125,000		1,000,000	1,375,000			
Various Trucks & Vehicles	2018-2	700,000			35,000			665,000			
Purchase Various Equipment	2018-3	700,000			35,000			665,000			
Building Improvements	2018-4	750,000			37,500			712,500			
Park Improvements	2018-5	350,000			17,500			332,500			
Sanitary Sewer System Improv	2018-6	600,000			30,000	100,000	100,000	370,000			
		16.									
TOTAL - ALL PROJECTS	33-399	5,600,000	0	0	280,000	100,000	1,100,000	4,120,000	0	0	

Sheet 40d

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES		Antici	ipated	Realized in APPROPRIATIONS Appropriated		Expende	d 2016			
EDOM TRUCT TUNE	F004	22.47							Paid or	.
FROM TRUST FUND Amount To Be Raised By	FCOA	2017	2016	Cash in 2016	Development of Lands for Recreation	FCOA	for 2017	for 2016	Charged	Reserved
Taxation	54-190				and Conservation:		xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:			xxxxxxxx	xxxxxxxx	xxxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2				
Total Trust Fund Revenues:	54-299	0.00	0.00	0.00	Acquisition of Farmland	54-916-2				
	Summa	ry of Program			Down Payments on Improvements	54-906-2				
Year Referendum Passed/Implemented:		November, 2001 Incr. November, 2003			Debt Service:		xxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxxx
Rate Assessed:		\$	(Dai	е)	Payment of Bond Principal	54-920-2				xxxxxxxx
		¥.			Payment of Bond Anticipation					
Total Tax Collected to date		\$.		·····	Notes and Capital Notes	54-925-2		-	-	XXXXXXX
Total Expended to date:		\$.	,		Interest on Bonds	54-930-2				XXXXXXXX
Total Acreage Preserved to date		-	(Acre	-1	Interest on Notes	54-935-2				xxxxxxxx
Recreation land preserved in 2016	•		Acre	15)	Reserve for Future Use	54-950-2	ţ			
i i i i i i i i i i i i i i i i i i i	•	•			Deferred Charges Future Taxation	0,0002				
					ļ					
			(Acre	s)						
Farmland preserved in 2016:		-	(Aore		Total Trust Fund Appropriations:	54-499	0.00	0.00	0.00	

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

	Contracting Unit:	Borough of North Plainfield	Year Ending:	December 31, 2017
please co	The following is a complete list of all change orders who nsult N.J.A.C. 5:30-11.1 et. Seq. Please identify each ch	ch caused the originally awarded contract price to be ex nange order by name of the project.	ceeded by more thar	n 20 percent. For regulatory details
1	NONE			
2				
3				
4				
the newsp	For each change order listed above, submit with introdu aper notice required by <u>N.J.A.C.</u> 5:30-11.9(d). (Affidavit r	nust include a copy of the newspaper notice.)		order and an Affidavit of Publication for and certify below.
	15 March 70	18	Clerk of the Gov	erning Body

Sheet 44



State of New Jersey Local Government Services

Year	2018	Munici	pal User	Friendly I	Budget		
MUNICIPALIT	Y: 1814 North Plainfield B	orough - County of	f Somerset			Introduced	Ψ.
Municod	e: 1814			Filename	e: 1814_fbi_2018.x	lsm	
	Website	: www.northp	lainfield org				
	Phone Number	4.		908-769-2900			
	Mailing Address	s:		263 Somerset Str	eet		
Email the UEB if	not using Outlook		Municipality:	North Plainfield	State: NJ Zi	p: 07060	
	Mayor	-					
First Name	Middle Name	Last Name		Term Expires	Business Email		
Michael		Giordano, Jr.		12/31/2020	mgiordano@npmail.org	40	
	Chief Administ	rative Office	er	_			
David	E	Hollod			dhollod@npmail.org		
	Chief Financia	l Officer		-			
Patrick	J, which is the	DeBlasio			pdeblasio@npmail.org		
	Municipal Cler	k		4			
Richard		Phoenix			rphoenix@npmail.org	1	
	Registered Mu	nicipal Acco	ountant	1			and a second constant
Robert		Morrison			rsm@hm-pa-net		
	Governing Boo	-					
First Name	Middle Name	Last Name		Term Expires	Business Email		
Lawrence		LaRonde		12/31/2018	lltap@concast.net		
Everett		Merrill		12/31/2018	merrill:everett@yahoo.con	1	
Keiona -	R	Miller		12/31/2020	kelonamiller@gmail.com	er e	
Frank		Righetti		12/31/2020	rocco97@hotmall.com		
Wendy		Schaefer	E TOBE	12/31/2018	schaefer117@verizon.net	en e	2.25
Douglas	M	Singleterry	a remain	12/31/2018	dsingleterry@vasiolaw.com	i të m	
Frank	A	Stabile, III		12/31/2020	s_stabile@yahoo.com		
7.000			gradient (etc. 44)	1997			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						Street of the Street	100
						September 1	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

001E C 1 1 177 D	Town Townson ATT	andidical anning arong	why towas		Current Year 2018 Bud	σe t	
2017 Calendar Year Prope	rty Tax Levies - ALL Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Municipal Purpose Tax	<u>14x Rate</u> 1,278			\$2,843.06	Municipal Purpose Tax	ACTUAL	\$19,988,907.2
Municipal Library	7 (1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.096	\$31,267,741.00		\$4,662.80	Local School District	ESTIMATED.	\$31,700,000.
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	10.322	\$4,797,614.17		\$716.33	County Purposes	ESTIMATED	\$4,975,000.
County Library	0.048			\$106.78	County Library	ESTIMATED	\$725,000.
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.031	\$454,271.18		\$68.96	County Open Space	ESTIMATED	\$500,000
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Othor County Device (total)	VANDAMICA BESTHEROSASANIN TORASAMININOS T	инельне в в применя в прим					
Total (Calendar Year 2017 Budget)	3.775	\$56,289,391.82	100.00%	\$8,397.94	Total ESTIMATED amount to be raised by tax	es	\$57,888,907.2
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Ass	te) sessment	\$1,564,960,627.00 \$222,462.00 Year to Current Year			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Und Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	5,597,301.6 23,936,208.6 \$37,900,000.6 \$56,238,907.2 \$1,650,000.6 \$57,888,907.2
	Compariso Prior Year 1.278	n - Municipal Purpose Current Year	es Tax Rate % Change (+/-) -0.08%	N. C.	% of Tax Collections used to Calculate RUT		97/1
		n - Municipal Purpose			If % used exceeds the actual collection % then reference the statutory exception used		
	\$19,065,347.34 Comparison - Impac	\$19,988,907.20 et on Avg. Residential	4.84%		Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017 % of Taxes Collected, CY 2017	<u>r</u> .	55,126,948 56,320,200, 97.88
	\$2,843.06	\$2,840.84	-0.08%	1			\$857,384.6

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	16.67%	\$200,000.00	\$1,200,000.00	\$1,400,000.00	00.000,000,000;		\$400,000.00					2007000000000000
08	Local Revenue	-7.37%	(\$267,123.19)	\$3,625,644.32	\$3,358,521.13	\$1,065,000.00		\$2,293,521,13					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,538,613.00		\$1,538,613.00							
08	Uniform Construction Code Fees	-20.21%	(\$63,342.00)	\$313,342.00	\$250,000.00	\$250,000,00	vina riidhalassa						SEE SECULO DE LA COMP
	Special Revenue Items w/ Prior Written Consent											2.5	
	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Additional Revenue Offset by Appropriations	#D[V/0!	\$0.00		\$0.00	11/4/16/16/16/16/16					College Helphylic		
10	Public and Private Revenue	11.83%	\$20,494.00	\$173,194.67	\$193,688.67	\$193,688.67			Marcallet and an article			74.184.1742000000000000000000000000000000000000	
08	Other Special Items	-11.80%	(\$86,939.79)	\$736,939.79	\$650,000.00	\$650,000.00	JAPANATAN PARTAN		araententantanten	372 GET 983 - 1917, N. I.	2009206210136900438	250000000000000000000000000000000000000	TOTAL PARTICIPATED
15	Receipts from Delinquent Taxes	61.92%	\$344,156.18	\$555,843.82	\$900,000.00	\$900,000.00	Naviga (inglestation (file)	August areas and a				ACCIDENTATION (SECTION)	salada Buzaranya
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.24%	\$437,696.56	\$19,551,210.64	\$19,988,907.20	\$19,988,907.20							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00							TENERAL MARKET	3 75 6 5 6 6 7 7 7
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00					101100000000000000000000000000000000000			
	Total	2.11%	\$584,941.76	\$27,694,788.24	\$28,279,730.00	\$25,586,208.87	\$0.00	\$2,693,521.13	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	Current v. Prior Year	\$ Difference Current v. Prior Year	for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)		Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utllity	Utility	Utility
20	General Government	######################################	5.83%	\$89,044.00		\$1,616,443.67	\$1,615,195.00	**************************************							
21	Land-Use Administration		0.00%	\$0.00		\$7,100.00	#####\$7,100.00						ALC: HOUSE HOUSE		
22	Uniform Construction Code	4.00	-11.06%	(\$23,000.00)		\$185,000.00					#884 Keye 100 Kill				
23	Insurance		6.32%	\$178.000.00		\$2,995,000.00	\$2,995,000,00						A. 114 (1994)		
25	Public Safety	###88.00 ###42.00	6.33%	\$620,091.00		\$10,416,381.00	\$9,940,080,00	\$476,301.00					200000000000000000000000000000000000000		
26	Public Works	## 15.00 ## 4.00	12.65%	\$483,400.00	\$3,820,800.00	\$4,304,200.00	\$1,802,200.00			\$2,502,000.00				ATTACKS TO SECURITION OF THE	
27	Health and Human Services	3.00 1.00	-15.07%	(\$55,000,00)	\$365,000.00	\$310,000.00	\$310,000.00				576,512,513,515,636,647		9347 3274635544	THE REPORT OF THE PARTY OF	
28	Parks and Recreation	00,2440	31.56%	\$60,800.00		\$253,450,00	\$253,450.00	166000000000000000000000000000000000000							
29	Education (including Library)		#DIV/0!	\$0.00		\$0.00									
30	Unclassified		-1.67%	(\$4,000.00)		\$235,000.00	\$235,000.00	300000000000000000000000000000000000000			100,520,540,5596,000				- Sicure de la Propinsión de la Principa del Principa de la Principa de la Principa del Principa de la Principa del Principa d
31	Utilities and Bulk Purchases	100000000000000000000000000000000000000	-8.65%	(\$66.000.00)		\$697,000.00	%%%%\$697,000.00°						20450-0250-0446200	CONTRACTOR	
32	Landfill / Solid Waste Disposal		#D[V/0!	\$0.00	No.	\$0.00	4 4 4					SHEEL CONTROL SHEET		The commence and continue to the continue to	
35	Contingency		0.00%	\$0.00		\$10,000.00	310,000.00 Signatura						Special at a street as a second		ngaranga angaran sasar s Tantah sasar angaran sasar
36	Statutory Expenditures		5.67%	\$160,625.00		\$2,994,278.00	\$2,977,278.00			\$17,000.00				- Respective to the state of th	
37	V 444 54114 4114		#DIV/01	\$0.00		\$0.00							SANTA TELEFORMATION OF THE SANTANE PROPERTY.		
42	Shared Services		-2,44%	(\$5,000.00)		\$200.250.00	\$200,250.00							CONTRACTOR AND	
43	Court and Public Defender	###5.00 (PARKER)	-0.29%	(\$1,000,00)		\$342.600.00	/////////////////////////////////////						- 1500 808 00 1400 500 500 500 1000 - 1500 200 1400 1400 1500 1500 1500		
44	Capital		0.00%		\$177,800.00	\$177,800.00	\$1,77,800.00								
45	Debt		1.51%		\$1,857,104.92	\$1,885,227.33	\$1,710,706.20			174,521.13	ing short of the state of the s				
46	Deferred Charges		-100.00%	(\$116.510.27)		\$0.00									
48	Debt - Type I School District		#DIV/0!	\$0.00		\$0.00	205000000000000000000000000000000000000		3445.437.007.434.67						
50	Reserve for Uncollected Taxes		0.00%	\$0.00	##IS1,650,000.00	\$1,650,000.00	\$1,650,000.00		14802200488CA9080						115 35 15 15 15 15 15 15
55	Surplus General Budget	ACCOMPANYSTE LIGHTANIA (CERT	#DIV/0!	\$0.00		\$0.00						40.00	E0.00	\$0.00	\$0,00
	Total	121.00 60.00	5.01%	\$1,349,572.14	\$26,930,157.86	\$28,279,730.00	\$25,108.659,20	\$477.549.67	\$0.00	\$2,693,521.13	\$0.00	\$0,00	\$0.00	30.00	1 30,00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	STRUCTURAL BU	DGETIM	BALANCES		
Line Item. Put "X" in cell to the left the corresponds to the type of imbal		.mount		Comment/Explanation	
X Safe & Secure Grant	Š.	90,000.00	Grant renews annually subject to State:	Legislative Approval	
X Surplus Anticipated			Subject to annual regeneration of surply		018
X Health Insurance		Unknown	State: Health Benefit Program future inc	reases are unknown	
Y Pension Costs	Non-minor de construir de la c		State Penison future costs are unknown		
		Cikitowii			
New York Control of Co					
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	oerties (October 1, 2017 Valu	<u>1e)</u>	Property Tax Asses	sments - Exempt Prope	erties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	90	\$8,940,400.00	0.57%	15A Public Schools	10 24	\$45,441,300.00	40.19%
2 Residential	4,962	\$1,103,854,700.00	70.54%	15B Other Schools		\$0:00	0.00%
3A/3B Farm			0.00%	15C Public Property	44	\$35,593,300.00	31.48%
4A Commercial	268	\$237,586,350.00	15.18%	15D Church and Charities	32	\$23,931,000.00	21.16%
4B Industrial	21	\$1,120,000.00	0.07%	15E Cemeteries & Graveyards		\$600,000.00	0.53%
4C Apartments	314	\$212;032,900.00	13.55%	15F Other Exempt	22 22	\$7,512,800.00	6.64%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$1,426,277.00	0.09%				
Total	5,354	\$1,564,960,627.00	100.00%	Total	109	\$113,078,400.00	100.00%
Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properti		\$1,587,020,207.89		Percentage of Exempt vs. Non-Exempt Properties	7.23%		
Total # of property tax appeals fil	ed in 2017	County Tax Board	1102:00				
		State Tax Court					
Number of 2017 County Tax Board de	cisions appealed to Ta	x Court	8.00				
Number of pending property tax appea	ls in State Tax Court						
Amount paid out by municipality for ta	x appeals in 2017		\$175,921,23				
				Ш		The state of the s	

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exempti	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement		CHARLES NO SECURE LA PROCES		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption		odika bina ali kirante poncai algalika ke saka.		
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

								Long Term	ax Exemptions									
Prior Budget	t Year's Payments in	Lieu of Tax (PILOT) - L	ong Term Tax Exemptions	<u>Prior Budget Y</u>	ear's Payments in Lie	eu of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	<u>Prior Budget Year's</u>	s Payments in Lie	of Tax (PILOT) -	Long Term Tax Exer	emptions
Project Name	Type of Project (use drop-dow for data entry	n	Taxes if Billed In Full ssessed Value 2017 Total Tax Ra	Project te Name	Type of Project (use drop-down for data entry)	PILOT Billing A	Assessed Value - 7	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project (i	Type of Project use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Ra
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NEW GRAND STREET, NEW YORK OF THE PARTY OF T	rener aller birarelle		ada pataka merintuk manya (basa da	* [Constant participal		*								•			
Total Long Term Exemptio	ns - Column Total	0.00	0.00 0.0	Total Long Term Exemption		\$0.00	\$0.00	\$ 00.00	Total Long Term Exempt	ions - Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions - Colu	umn Total	\$0.00	50.00	\$0.0
Mark "X" if Grand Total	ı (Addentiones)			1				1						Total Long Term Exemptions - G	RAND TOTAL	\$0.00	\$0.00	\$0.0
	H - 2 - 5 18 A D - 10 L SHIP			*					et UFB-6		и							Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	6.00	1.00	756,654.96	\$545,000.00	\$0.00	\$63,746,98	\$93,407,98	\$54,500.00
Police Officers (Including Superior Officers)	52.00	1.00	8,459,652.33	\$5,484,000.00	\$166,000.00	\$1,321,345.21	\$939,907.12	\$548;400:00
Fire Fighters (Including Superior Officers)	36.00	18:00	5,561,879.50	\$3,638,000.00	\$60,000.00	\$876,559.79	\$623,519.71	\$363,800.00
All Other Union Employees not listed above	25.00	17,00	3,291,570.45	\$2,340,700.00	\$50,000.00	\$265,626.02		
All Other Non-Union Employees not listed above	2:00	23,00	341,490.76	\$245,000.00	\$5,000:00	\$25,000,00	\$41,990.76	\$24,500.00
Totals	121.00	60.00	18,411,248.00	\$12,252,700.00	\$281,000.00	\$2,552,278.00	\$2,100,000.00	\$1,225,270.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Ī	Cost per Employee	L.
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	32:00	\$11,837.00	\$378,784.00	31,00	\$11,837,00	\$366,947.00
Parent & Child	9.00	\$21,187.00	\$190,683.00	8.00		\$169,496.00
Employee & Spouse (or Partner)	22.00	\$23,673.00	\$520,806.00	19.00	\$23,673.00	\$449,787.00
Family	45.00	\$33,024.00	\$1,486,080.00	+44.00	\$33,024.00	\$1,453,056.00
Employee Cost Sharing Contribution (enter as negative -)			(\$476,353.00)			(\$340,000.00)
Subtotal	108.00		\$2,100,000.00	102.00		\$2,099,286.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	108.00		\$2,100,000.00	102.00		\$2,099,286.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?



USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable							
	Gross Days of	Dellan Value of Commence	Approved Labor	Local	Individual Employment		
O I II	Accumulated	Dollar Value of Compensated Absences	Agreement	Ordinance	Agreement		
Organization/Individuals Eligible for Benefit	Absence	Absences \$92,762,24	Agreement	X	X		
Administration	233,00		. A continuo de la continua del continua del continua de la contin	Δ			
Health	122.00		X	V			
Court	149.00		X	X			
Finance:	159.00		X	X			
Assessment	0.00		III XIII				
DPW	1943.00		X	X			
Fire.	2694:00	\$961,464.65	X ii		X		
Police	7137.00	\$2,190,967,59	$\mathbb{I}_{\mathbb{R}^n} \times X = \mathbb{I}_{\mathbb{R}^n}$		T X		
Municipal Clerk	513.00	\$96,180,40		X			
Building Department	363.00		X				
Senior Bus Drivers	40.00		X				
Parking.	4.00		X				
Recreation	37,00	\$6,694.35	X				
en programment i programment de la companya de la Nota de la companya							
	ADERGOGISTALISATS OF STREET AND A STREET AND						
			razmuskopia izvopnobila († 1808. godina izvopski plaktorik				
	40004.00	\$2.745.775.00					
Totals	13394.00	\$3,745,775.09					
Total Funds Reserved	as of end of 2017	\$256,452,63					
	ropriated in 2018						
		The state of the s	l				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
T 1 C 1 1 D 1 -			PO 00	Utility Fund - Principal	\$110,802.05	\$115,000;00	\$110;000.00	\$1,439,000.00
Local School Debt	\$8,190,000:00	\$8;190;000;00	\$0.00	11 "	\$31,395,90	\$28,655.27	\$24,853.86	COLUMN DESCRIPTION OF THE PROPERTY OF THE PROP
Regional School Debt			\$0.00	Bond Anticipation Notes - Principal	\$0.00	Value (10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Trailing Frond Tooler				Bond Anticipation Notes - Interest	\$98,371.88			
Utility Fund Debt	\$2,678,318.50	\$2,678,318.50	20.00	Bonds - Principal	\$1,250,000.00	\$1,270,000.00	\$1,285,000.00	\$8,281,000.00
0	2,07.0,3.10.20	**************************************	\$0.00	11 ^	\$362,334.32	\$353,482,50	\$311,782.50	The state of the s
			\$0.00	1	100000000000000000000000000000000000000	000000000000000000000000000000000000000		
0			\$0.00	11				
0			\$0.00	1		ngerninisioninininininisinisisinisisininisisisis	en samming an annih mulicum samma samming samming samming samming samming samming samming samming samming samm	PERMANNELL THE RESIDENCE AND ASSESSMENT OF STREET ASSESSMENT OF STREET
0			\$0.00	11	\$1,852,904.15	\$1,767,137.77	\$1,731,636.36	\$11,055,354.84
Municipal Purposes	consequences sea, agentificant of canada and Monteff Alemon and con-	and a selection are authorized described way additional mass contrade						
Debt Authorized			\$0.00	Total Principal	\$1,360,802.05	\$1,385,000.00	\$1,395,000.00	\$9,720,000.00
Notes Outstanding	\$3,934,875.00		\$3,934,875.00	Total Interest	\$492,102.10	\$382,137.77	\$336,636.36	\$1,335,354.84
Bonds Outstanding	\$12,086,000,00		\$12,086,000.00	% of Total Current Year Budget	6.55%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$26,889,193.50	\$10,868,318.50	\$16,020,875.00	Total Guarantees - Governmental	\$0.00			
				Total Guarantees - Other	\$0.00			
				Total Capital/Equipment Leases	\$0.00			
Population (2010 census)	21,103			Total Other	\$0.00			
Per Capita Gross Debt	\$1,274.19			Bond Rating	Moody's S	tandard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$759.18			Rating	A1.			
-				Year of Last Rating	2015			
3 Yr. Average Property Valuation	概觀	\$1,552,545,112:00			The contract tenuments on the contracts material annual annual facility	The second section of the second second section is a second section of the second section of the second section sectio	Annahim Campada mana Campada Manaha	
	41.	W. T. Cont. 1987. N. Cont. S. Cont. 1989. See See See See See See See See See Se		 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.03%						

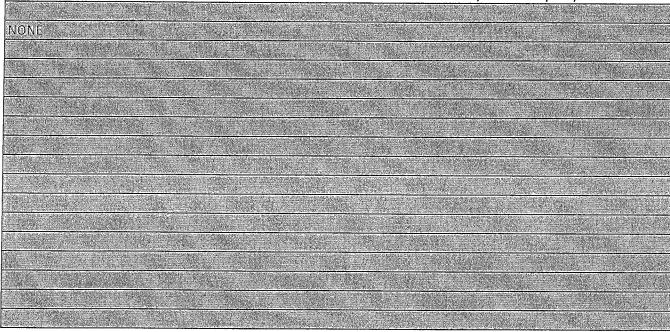
Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Watchung	Court Administrator	Salaries & Wages/Health Benefits	1/1/2017	12/31/2018	\$26,000.00
Receiving	Greenbrook Township	Public Defender	Salaries & Wages	1/1/2017	12/31/2018	\$10,000.00
Receiving	Borough of Watchung	Municipal Judge	Salaries & Wages	1/1/2017	12/31/2018	\$50,000.00
	Borough of Greenbrook					
Programme and the programme of the progr		BMS	EMS Services:	1/1/2017	12/31/2018	\$25,000,00
			And the second s			
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality



(Press ALT-Enter to go to a new line in each cell)	